

**The Corporation of the  
Township of South-West Oxford  
By-law No. 94–2024**

A By-law to adopt estimates of Revenues  
and Expenditures for the year 2025.

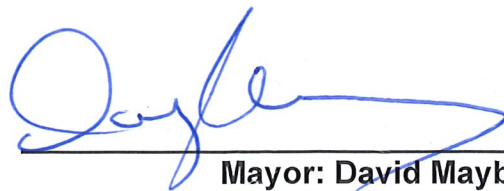
**WHEREAS** Section 290 (1) of The Municipal Act, R.S.O. 2001, c.M.25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, amounts sufficient to pay all debts of the municipality falling due within the year.... And including the amounts required for any board, commission or other body.;

**NOW THEREFORE** the Council of The Corporation of the Township of South-West Oxford enacts as follows:

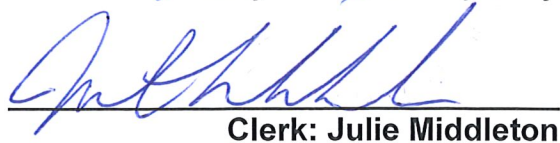
1. THAT the 2025 Budget as per Schedule 'A' attached hereto which incorporates estimates for revenues and expenditures be approved and adopted by the Council
2. THAT Schedule 'A' attached hereto forms a part of this By-law.
3. THAT this By-law shall come into force and take effect on the final date of passing thereof.

**Read a first and second time this 17<sup>th</sup> day of December, 2024.**

**Read a third time and Finally Passed this 17<sup>th</sup> day of December, 2024.**



**Mayor: David Mayberry**



**Clerk: Julie Middleton**

Schedule "A" to By-Law 94-2024

**2025 Township Budget**

<u>Expenditures</u>	
Council Operations	\$ 178,219
General Government	\$ 2,480,825
Financial Expense - Tax w/o's, grants, service chg etc	\$ 175,700
Health & Safety - Operations	\$ 12,510
Admin Building - Dereham Centre - Operations	\$ 20,030
Cemeteries Operations	\$ 15,190
Park Operations	\$ 60,132
Halls & Museum Operations	\$ 351,557
Recreation - Other Grants	\$ 12,000
Recreation - Transfer to Reserve	\$ 151,230
Recreation - Capital	\$ 1,180,833
Brownsville Fire Hall - Operating	\$ 170,983
Mount Elgin Fire Hall - Operating	\$ 208,122
Beachville Fire Hall - Operating	\$ 228,223
General Fire Operations	\$ 1,926,294
Emergency Management Operations	\$ 79,017
Building Enforcement - Operating	\$ 414,901
By-Law Enforcement - Operating	\$ 42,200
Policing - Operations	\$ 1,203,534
Fenceviewers - Operations	\$ 300
Animal Control - Operations	\$ 14,000
Transportation - Equipment	\$ 355,573
Transportation - Road Maintenance	\$ 1,293,353
Transportation - Other Maintenance	\$ 942,272
Transportation - Capital Projects	\$ 2,103,019
Transportation - Transfer to Reserve - Reconstruction	\$ 318,440
Transportation - Transfer to Reserve - Equipment	\$ 420,000
Street Lighting	\$ 54,864
Environmental - Waste Management Services	\$ 387,555
Planning & Zoning	\$ 23,650
Economic Development	\$ 50,260
Economic Development - Transfer to Reserve	\$ 221,000
Energy	\$ 892,376
Strategic Planning	\$ 2,000
Drainage Operations	\$ 355,005
Drainage - Transfer to Reserve	\$ 56,971
Tile Drainage Loans	\$ 2,894
Municipal Drainage Debentures	\$ 44,435
	<u>\$ 16,449,467</u>

## Schedule "A" to By-Law 94-2024

**2025 Township Budget**

<b>Revenues</b>	
Taxation	\$ 7,067,956
Supplementaries	\$ -
Municipal Drainage and Tile Drain Debentures	\$ 99,300
Payments-in-Lieu of taxes	\$ 238,650
Ontario Unconditional Grant - OMPF	\$ 917,700
Amalgamation Revenues	\$ 635,343
Rental and Fines	\$ 100
Investment Income	\$ 50,000
Penalties and Interest on Taxes	\$ 130,000
Administration Licences	\$ 600
General Government - Other Revenue	\$ 165,696
Contributions from Reserve - General Government	\$ 1,237,000
Contributions from Reserve - Rds - Equipment	\$ 420,000
Contributions from Reserve - Rds - Capital	\$ 419,440
Contributions from Reserve - Climate Change	\$ 1,500
Contributions from Reserve - Recreation	\$ 422,625
Contributions from Reserve - Fire	\$ 916,550
Contributions from Reserve - Building	\$ 100,000
Contribution from Reserves - Drainage	\$ 118,000
Contributions from Reserves - Economic Development	\$ 753,503
Health Services - Recreation Funding	\$ 805,808
Fire Calls	\$ 65,000
General Fire & Training	\$ 39,000
Fire Equipment Sold	\$ -
Building Revenues	\$ 277,375
Fenceviewer/Livestock Fees Collected	\$ 800
By-Law	\$ 750
Policing - Court Security	\$ 2,697
Road Revenues	\$ 5,000
Roadways - Debentures	\$ -
Equipment Revenues	\$ 273,720
Aggregate and Sand Revenues	\$ 245,000
Roadways - Other Municipal Contributions	\$ -
Equipment Sold	\$ 25,000
OCIF Funding Formula	\$ 230,515
Federal Gas Tax Revenue	\$ 250,899
Environmental - Waste Management Services	\$ 387,523
Energy	\$ 105,497
Planning & Development	\$ 8,200
Drainage Revenue	\$ 32,720